SCAPPOOSE ELEMENTARY PARENT ORGANIZATION

Proposed 6/2/2026

BUDGET OVERVIEW 2025-2026

Approved Total	**$253,819.00**	**Revenue without OPPO Transfer $147,152.32**		
Operational Budget Forecast	$19,950.00		7.60%	
Warren Elementary	$19,500.00		7.43%	
Grant Watts Elementary	$52,625.00		20.05%	
Otto Petersen Elementary	$56,744.00		21.62%	
Money Market - Garden	$7,935.58			
Contingency Spending Forcast	$15,000.00	(minimum required 5%), based on the operational/schools budgets	5.71%	
Reserves	$90,000.00		34.29%	
Allocation Under Discussion	$8,674.11	If not added during Budget discussion, will be put into contingency	3.30%	
			100.00%	MM Garden not included

AVAILABLE FUNDS

Fred Meyer Rewards			$2,657.10	**Notes:**
Box Tops			$152.80	
2024-25 Income			$1,037.62	
Bank Interest			$99.67	
Apparel Sales			$901.47	
Fun Run & Jog-a-Thon			$34,312.46	
OPPO Transfer			$62,196.96	
Lodge Fundraiser			$1,156.48	
Fall Harvest Festival			$642.08	
General Donations			$288.00	
Wreath Sale			$2,498.64	
Bingo Night			$815.25	
Family Movie Night Ticket Sales			$897.00	
Hearts & Arrows			$910.64	
Hoop-A-Thon			$24,817.51	
Auction Income			$70,337.25	
On Point Credit Union Grant			$2,500.00	
CEP 2026-27 Grant Request			$3,000.00	
Yearbook Revenue			$128.35	
Pints for NonProfit Night				
Revenue total		**$209,349.28**	**Revenue without OPPO Transfer $147,152.32**	
Reserves		**$10,000.00**		
Savings	**$302,774.42**	$298,084.59 savings and $4,689.83 checking as of 5/31 with $40,281.31 remaining to pay...		
Checking				
Outstanding 2025-2026 Budget	$40,281.31	As of 6/30 estimated on budget left to spend		
ESTIMATED TOTAL AVAILABLE	**$262,493.11**			
Revenue without OPPO Transfer				

OPERATIONAL

ADMINISTRATIVE OVERHEAD			
Non-Profit Fees (OR DOJ)	$200.00		
Tax Preparation	$1,500.00		
Business License	$50.00		
SEPO Website	$160.00		
Board & Event Insurance	$3,000.00	increase to cover additional needs	
SEPO Business Supplies	$300.00	stamps, office supplies	
Gifts/Appreciation	$100.00	refreshments for financial audit; volunteer gifts	
EMPLOYEE MORALE			
Holiday Treats	$100.00	For boxes and ribbon	
Staff Appreciation	$4,000.00	Classified Early March, Certified early May. Random appreciations as needed	
FREE SEPO ORGANIZED EVENTS			
Back to School	$120.00		CIty of Scappoose CEP Grant Request approval Mid June. Will adjust budget in fall as needed
Fall Harvest Festival	$1,500.00		CEP Grant Requested $1000
Bingo Night	$1,500.00		CEP Grant Requested $1000
Hearts & Arrows Dance	$1,000.00		CEP Grant Requested $1000
FUNDRAISING EXPENSES			
Greater Giving Annual Fees	$920.00		
Fun Run Expenses	$300.00	don't need bracelets at GWE	
Hoop-a-thon Expenses	$200.00	printing envelopes.	

	Auction Pre-Purchases	$5,000.00			
	TOTAL OPERATIONAL SPENDING	**$19,950.00**		7.60%	
WARREN ELEMENTARY					$19,500.00
	WE Principal Fund	$4,000.00			
	PBIS Token Store - WE	$1,000.00			
	Scholastic - WE	$1,100.00		Received Quote	
	All School Experiences - WE	$2,500.00	Red Yarn, Maritime Museum, OMSI, Mo Phillips $500, Holidays Around the World $500		
	Earth Day - WE		Use Garden Funds		
	Heidi Songs	$800.00	6 Kinder, 1 PreK, and 1 SPED $99.99/each	Special Spending Request	
STIPENDS					$2,750.00
	WE TOSA- Kelly Cassell	$450.00		TOSA covers TOSA/ELL/RTI	
	WE Music Teresa Williamson	$500.00			
	WE SPED Alex Panagopoulos	$300.00			
	WE Physical Education	$1,000.00	increase from last year		
	WE Library	$500.00			
	WE Music Glockenspiels			Possible special Spending Request....$1,400.00	
Pre-K					$810.00
	Community Events	$510.00			
	Classroom Supplies	$300.00			
Kindergarten					$4,040.00
	Ladybugs	$150.00		Special Spending Request	
	Butterflies	$175.00		Special Spending Request	
	Red Yarn Assembly			now an all school experience	
	Zoo - Kindergarten	$3,000.00		Special Spending Request	
	Kindergarten TBD	$715.00		lower than other grades due to all school experiences	
Class Stipends & Party Funds					$2,500.00
	Cacak, Heather - Classroom Supplies	$300.00			
	Cacak, Heather - Party Fund	$200.00			
	Kosmowski, Katie - Classroom Supplies	$300.00			
	Kosmowski, Katie - Party Fund	$200.00			
	May, Kylie - Classroom Supplies	$300.00			
	May, Kylie - Party Fund	$200.00			
	Lines, Rachel - Classroom Supplies	$300.00			
	Lines, Rachel - Party Fund	$200.00			
	Vlastelicia, Tess - Classroom Supplies	$300.00			
	Vlastelicia, Tess - Party Fund	$200.00			
	King, Kayley - Classroom Supplies	$300.00			
	King, Kayley - Party Fund	$200.00			
GRANT WATTS ELEMENTARY					$52,325.00
	GWE Principal Fund	$11,000.00			
	Wolves Den - GWE	$2,000.00			
	Scholastic Reader Magazine - GWE	$2,800.00		Special Spending Request	
	Birthday Books - GWE	$550.00		Special Spending Request	
	Author Visit and Classroom Libraries - GWE	$2,400.00		Special Spending Request	
	Earth Day Event - GWE		Use Garden Funds		
Stipends					$9,075.00
	GWE Dean of Students - Rachel Sarver	$300.00			
	GWE Counselor Tami McDonald	$300.00			
	GWE Counselor Rachelle Top	$150.00			
	GWE Library	$500.00			
	ELL - GWE Crystal Maunu	$500.00			
	GWE SPED 1	$300.00			
	GWE SPED 2	$300.00			
	GWE SPED-3	$300.00			
	SPED Field Trip - GWE	$500.00			
	SPED Materials - GWE	$500.00			
	GWE Music Teresa Williamson	$500.00			
	GWE Music Subscription	$185.00			
	Music Field Trip - GWE	$800.00			
	Title 1 - GWE Megan Moga	$500.00			
	Reading A-Z - GWE	$140.00			
	GWE Physical Education	$2,000.00			
	GWE PE Field Trip to Bowling	$1,300.00	May 2027	Special Spending Request	
	SLP - GWE -	$300.00			
First Grade					$5,500.00
	Fire Station	$150.00	Bus Only	Special Spending Request	
	Reptile Man	$400.00		Special Spending Request	
	Magician	$750.00		Special Spending Request	
	Oregon Zoo - First Grade	$1,300.00		Special Spending Request	
	NWCT Play	$1,700.00		Special Spending Request	
	Brain Pop Jr.	$175.00		Special Spending Request	
	First Grade TBD	$1,025.00			

Second Grade					$5,500.00
	Tualatin Hills Nature Park	$1,200.00	Late Winter / Early Spring 2027	Special Spending Request	
	OMSI Assembly - Second Grade	$500.00	Winter 2027	Special Spending Request	
	SCRAP PDX	$800.00	Early Spring 2027	Special Spending Request	
	Watercolor Lesson	$1,250.00	1/2 Fall ; 1/2 Winter	Special Spending Request	
	Second Grade TBD	$1,750.00			
Third Grade					$5,500.00
	OMSI Assembly - Third Grade	$1,600.00	January 2027	Special Spending Request	
	Franz Bakery	$500.00	Bus only; November 2026	Special Spending Request	
	Oregon Bird Alliance	$1,250.00	March/April 2027	Special Spending Request	
	SuperTeacher Worksheet Subscription	$125.00		Special Spending Request	
	Biography Books	$150.00	April 2027	Special Spending Request	
	SBAC Testing Snacks - Third Grade	$300.00			
	Third Grade TBD	$1,575.00			
Class Stipends & Party Funds					$8,000.00
	Byrd, Kayla - Classroom Supplies	$300.00			
	Byrd, Kayla - Party Fund	$200.00			
	Gonzales, Bailee - Classroom Supplies	$300.00			
	Gonzales, Bailee - Party Fund	$200.00			
	Hiller, Julie - Classroom Supplies	$300.00			
	Hiller, Julie - Party Fund	$200.00			
	Schrotzberger, Hattie - Classroom Supplies	$300.00			
	Schrotzberger, Hattie - Party Fund	$200.00			
	Ziels, Trina - Classroom Supplies	$300.00			
	Ziels, Trina - Party Fund	$200.00			
	Brubaker, Maddy - First Grade Teacher Classroom Supplies	$300.00			
	Brubaker, Maddy - First Grade Teacher Party Fund	$200.00			
	Darco, Randy - Classroom Supplies	$300.00			
	Darco, Randy - Party Fund	$200.00			
	Greisen, Megan - Classroom Supplies	$300.00			
	Greisen, Megan - Party Fund	$200.00			
	King, Melody - Classroom Supplies	$300.00			
	King, Melody - Party Fund	$200.00			
	Rodrigue, Rachael - Classroom Supplies	$300.00			
	Rodrigue, Rachael - Party Fund	$200.00			
	Wentz, Kim - Classroom Supplies	$300.00			
	Wentz, Kim - Party Fund	$200.00			
	Backus, Stacie - Classroom Supplies	$300.00			
	Backus, Stacie - Party Fund	$200.00			
	Bailey, Matt - Classroom Supplies	$300.00			
	Bailey, Matt - Party Fund	$200.00			
	Harbour, Alyssa - Classroom Supplies	$300.00			
	Harbour, Alyssa - Party Fund	$200.00			
	Neilson, Jennifer - Classroom Supplies	$300.00			
	Neilson, Jennifer - Party Fund	$200.00			
	Zieres, Trista - Classroom Supplies	$300.00			
	Zieres, Trista - Party Fund	$200.00			
OTTO PETERSEN ELEMENTARY					$56,444.00
	OPE Principal Fund	$11,000.00			
	PBIS Hooties - OPE	$600.00			
	Author Visit and Classroom Libraries - OPE		Two years in a row they haven't used this.... was budgeted $2,400		
	Scholastic Reader Magazine - OPE		Two years in a row they haven't used this.... was budgeted $2,700		
	Santa's Workshop - OPE Supplies	$2,500.00			
	Santa's Workshop - OPE Wrapping	$250.00			
	Earth Day - OPE		Use Garden Funds		
Stipends					$5,650.00
	OPE Dean of Students - Laycee Kinsman	$300.00			
	OPE Counselor Lorrie McKedy	$300.00			
	OPE Counselor Rachelle Top	$150.00			
	OPE Library	$500.00			
	OPE Music Bryan Wilkins	$500.00			
	ELL - OPE Jessica Ellett	$500.00			
	Title 1 - OPE Vanessa Gonrowski	$500.00			
	OPE SPED-4 - Danielle Smith	$300.00			
	OPE SPED-5 - Brock Woolston	$300.00			
	OPE SPED-6 - Lauren LaBonte	$300.00			
	OPE Physical Education	$2,000.00			
	SLP-OPE	$300.00			
Fourth Grade					$7,555.00
	Pioneer Day	$200.00		Special Spending Request	
	Fort Vancouver	$600.00	Grant helps to pay. Only pay for buses	Special Spending Request	
	Aurora Colony	$3,300.00		Special Spending Request	
	SBAC Testing Snacks	$100.00		Special Spending Request	
	Lelooska Cultural Center	$2,480.00	Students cost $12. (est. 140 kids ...$1,680 $) + 3 buses ($800?)	Special Spending Request	New request for 26-27

	Scholastic Subscription	$875.00	put in schoolwide subscriptions	Special Spending Request	
	Fourth Grade TBD	$0.00	OVER		
Fifth Grade					$7,440.00
	NW Children's Theater	$1,200.00	$700 tickets; $500 buses	Special Spending Request	
	JA BizTown	$3,000.00		Special Spending Request	
	Library Walk Trip	$250.00	Walk to Library, Summer Reading Program, then Pizza Delivered to celebrate end of year	Special Spending Request	
	Oregon Bird Alliance Speaker	$700.00		Special Spending Request	
	Tillamook Forest Center Speaker	$640.00		Special Spending Request	OMSI in the past, but also had it in 25-26 using TBD funds
	End of Year Blizzards	$300.00	End of Year celebration $300	Special Spending Request	In the past used their classroom party funds
	SBAC Testing Snacks - Fifth Grade	$100.00		Did Not Request for 26-27	
	Classroom Transformations	$500.00		Special Spending Request	Used TBD funds last year
	Grade Level Planners	$750.00		Special Spending Request	
	Fifth Grade TBD	$0.00	OVER		
Sixth Grade					$13,449.00
	SBAC Testing Snacks - Sixth Grade	$100.00		lowered testing snacks due to higher costs of other experiences	
	Experience - 6th Grade	$500.00			
	6th Grade Celebration	$7,500.00			
	Kesler Science Membership	$349.00		Special Spending Request	
	Outdoor School Fund	$5,000.00		May need funds due to funding gap from state and grants	
	SIxth Grade TBD				
Class Stipends & Party Funds					$8,000.00
	Anderson, Ben - Classroom Supplies	$300.00			
	Anderson, Ben - Party Fund	$200.00			
	Bean, Katie - Classroom Supplies	$300.00			
	Bean, Katie - Party Fund	$200.00			
	Longtain, Amanda - Classroom Supplies	$300.00			
	Longtain, Amanda - Party Fund	$200.00			
	Murphy, Chelsea - Classroom Supplies	$300.00			
	Murphy, Chelsea - Party Fund	$200.00			
	Swatzell, Candice - Classroom Supplies	$300.00			
	Swatzell, Candice - Party Fund	$200.00			
	Applegate-Moresette, Shelley - Classroom Supplies	$300.00			
	Applegate-Moresette, Shelley - Party Fund	$200.00			
	Feakin, Kenna - Classroom Supplies	$300.00			
	Feakin, Kenna - Party Fund	$200.00			
	Jenkins, Jessica - Classroom Supplies	$300.00			
	Jenkins, Jessica - Party Fund	$200.00			
	Jones-Highburger, Eleanor - Classroom Supplies	$300.00			
	Jones-Highburger, Eleanor - Party Fund	$200.00			
	Krieck, Tiffany - Classroom Supplies	$300.00			
	Krieck, Tiffany - Party Fund	$200.00			
	Schrunk, Abby - Classroom Supplies	$300.00			
	Schrunk, Abby - Party Fund	$200.00			
	Billinger, Jacob - Classroom Supplies	$300.00			
	Billinger, Jacob - Party Fund	$200.00			
	Emerson, Nathan - Classroom Supplies	$300.00			
	Emerson, Nathan - Party Fund	$200.00			
	Frank, Lauren - Classroom Supplies	$300.00			
	Frank, Lauren - Party Fund	$200.00			
	May, Jerad - Classroom Supplies	$300.00			
	May, Jerad - Party Fund	$200.00			
	Richard, Allyson - Classroom Supplies	$300.00			
	Richard, Allyson - Party Fund	$200.00			
GARDEN FUND		Available Funds	$7,935.58		
	WE Garden Needs	*			
	GWE Garden Needs	*			
	OPE Fifth Grade Request	$100.00		Special Spending Request	
	OPE Garden Needs	*			
	Earth Day - WE	$100.00			
	Earthy Day - GWE	$100.00			
	Earthy Day - OPE	$100.00			

**** Garden funds are outside of general funding. Requests over $500 will be presented by the Board at a meeting

Requests under $500 can be approved by the Board without a meeting (example: seeds, fresh soil, new hose, pest control, etc.)