Scappoose Elementary Parent Organization

2026 - 2027 Proposed Budget

Overview

The Scappoose Elementary Parent Organization continues to work diligently to support the three elementary schools across the Scappoose School District. There have been endless hours of volunteering, collaboration, fundraising, and generous support from the community.

The budget building process for SEPO includes input from teachers, staff, administrators, and the SEPO Board. We review how funds were spent in previous years, offer input from staff for new requests, and confirm if prior requests will be repeated in the upcoming year (i.e. field trips being the same). As the Treasurer, it is my job to review all requests, search for funding opportunities, and assess how the hard earned and generously donated funds will be utilized for the upcoming year in the most equitable ways possible. The budget is reviewed by the Board and staff members, and presented at a meeting for public review and approval.

Through four fundraising events: three student lead (Jog-A-Thon, Fun Run, and Hoop-A-Thon) and one community led (Spring Auction), SEPO is able to provide funding for areas of focus such as Field Trips for each grade level, teacher classroom and celebration stipends, Specialist funds, all school discretionary funds, and special requests.

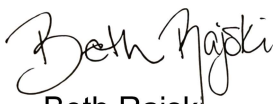
Due to the reorganization of SSD's elementary schools, the transition of GWPO to SEPO, and the dissolution of the Warren Parent Association (WPA) and the Otto Petersen Parent Organization (OPPO), SEPO received transfers of funds from WPA and OPPO. WPA funds were received in the 2024-25 school year, and OPPO funds were received in the 2025-26 school year. Because these were one-time funds and the timing of closing organizations and receiving funds was lengthy, SEPO did not allocate these funds for use, but held a place in Reserves for them. For the health and longevity of SEPO, it is advised that these funds be kept in reserves as a means to support the schools if there is ever a severe funding shortfall of SEPO or the dissolution of the organization. The SEPO Bylaws state the organization "shall retain a contingency fund sufficient to cover the annual expenses of all SEPO functions". At this current budget rate, the Reserves Contingency would need to be approximately $139,000. The proposed budget has a Reserves of $90,000. This does not fully meet the Bylaws requirement, but it would cover a restricted year of spending if a dissolution occurred in the next fiscal year. No dissolution or severe funding shortfall is projected, and I am confident that a $90,000 Reserves is adequate for the future of SEPO.
SEPO works collaboratively with the community. Funding for certain programs and functions has fluctuated over the years. SEPO has applied for grants from different organizations including the On Point Credit Union grant and the Community Enhancement Program (CEP) grant from the City of Scappoose. We successfully received $2,500 from On Point, and we will not know the CEP Grant acceptance or

decline until after the approval of this budget. We have collaborated with local organizations such as the Movie Theatre in St. Helens, The Lodge Food Carts, and Crooked Creek Brewery for local business supported fundraisers.

Funding at the school and district level has impacted how SEPO funds certain programs. There are unknowns from local and state level funding that have impacted trips such as the 3rd grade swimming lessons and the Outdoor School experience for 6th graders. SEPO continues to communicate with the schools and administrators to ensure that students get to participate in these vital experiences. The swimming lessons are covered for the 2026-2027 school year, but future funding is not known. Outdoor School funding is not confirmed until the Fall of 2026, and we will communicate with the community should additional funding be needed.

The Scappoose community has consistently supported SEPO, and we are honored to utilize these funds to support our students, staff, schools, and community. Each budget line holds a story, an experience, a memory, and support. I am grateful to present a balanced budget that supports the requests of Warren Elementary, Grant Watts Elementary, and Otto Petersen Elementary.

In community,



Beth Rajski
Treasurer

Revenues 2025-2026

Revenues over the 2025-2026 were generous. We had a one-time revenue of the OPPO Fund transfer, which skews the total revenue. It should be utilized as reserves or one time spending.

Items not included:

- Scappoose CEP Grant 26-27 : approval and funding until after budget approved
- *CEP Grants used in same year of Revenue
- Pints for Nonprofit at Crooked Creek: event after budget approval

As of June 1, 2026 SEPO has had the following revenues:

Event / Revenue Source	Amount
OPPO Organizational Transfer	$62,196.96
2024-25 Income	$1,037.62
Bank Interest	$99.67
General Donations	$288.00
On Point CU Grant	$2,500.00
City of Scappoose CEP Grant Request 26-27	$3,000
Box Tops	$152.80
Fred Meyer Rewards	$2,657.10
Apparel Sales	$901.47
Lodge Fundraiser	$1,156.48
Fun Run & Jog-A-Thon Revenue	$34,312.46
Family Movie Ticket Sales	$897.00
Fall Harvest Festival Donations	$642.08
Wreath Sales Revenue	$2,498.64
Bingo Night Donations	$815.25
Hoop-A-Thon Revenue	$24,817.51
Hearts & Arrows Dance Donations	$910.64
Auction Revenue	$70,377.25
Yearbook Revenue	128.35
TOTAL	**$209,349.28**

Budget Proposal for 2026-2027
Operations

Fund	2026-27 Proposed Budget	2025-67 Budget	Actuals 2025-26
Non-Profit Fees	$200	$100	$168
Tax Preparation	$1,500	$1,500	$1,174.09
Licensing & Fees	$50	$50	$50
Website	$160	$120	$156.18
Insurance	$3,000	$2,600	$2,062
Business Supplies	$300	$100	$159.60
Gifts / Appreciation	$100	$100	$0
Greater Giving Fees	$920	$800	$920
Staff Holiday Treat Supplies	$100	$100	$87.96
Staff Appreciation	$4,000	$4,000	$3,714.69
Back to School	$120	$150	$92.23
Fall Harvest Festival *	$1,500	$1,500	$1,320.35
Bingo Night *	$1,500	$800	$766.25
Hearts & Arrows Glow Dance *	$1,000	$1,000	$1,061.36
Fun Run / Jog-A-Thon Supplies	$300	$500	$457.76
Hoop-A-Thon Supplies	$200	$300	$112.58
Auction Pre-Purchases **	$5,000	$5,000	$7,439.01
Total	**$19,950**	$18,720	$19,742.06

*CEP Grant Supported: $2,200 in 25-26; split between 3 events.
**Auction Pre-Purchases: Anything over the budget amount is deducted from the revenue, along with any post auction purchases (i.e.: experience supplies).

School Expense Overview

Fund	2026-27 Proposed Budget	2025-26 Budget
Teacher Classroom Stipend	$300	$300
Classroom Celebration Fund	$200	$125 - $140
Kindergarten Trips & Experiences	$4,040	$5,000
1st Grade Trips & Experiences	$5,500	$5,000
2nd Grade Trips & Experiences	$5,500	$5,000
3rd Grade Trips & Experiences	$5,500	$5,300
4th Grade Trips & Experiences	$7,555	$5,300
5th Grade Trips & Experiences	$7,440	$5,300
6th Grade Trips & Experiences	$13,449	$7,300
Warren Elementary Total	$19,500	$19,480
Grant Watts Elementary Total	$52,625	$46,765
Otto Petersen Elementary Total	$56,744	$47,745

- Kindergarten trips and experiences are less as some of the in-school experiences include Preschool, so they are in the All School Experiences budget.
- First Grade requested the same trips, prices adjusted, and an increase in TBD funds
- Second Grade added Watercolor Lessons, removed a trip to the Portland Art Museum, and have TBD funds
- Third Grade adjusted OMSI Assemblies, increased the Oregon Bird Alliance to accurately reflect busing expenses, removed field journals and added biography books, and have TBD funds to utilize.
- Fourth Grade increased bus allocations for Fort Vancouver and Aurora Colony, lessened their test snack item, allocated a Scholastic subscription, and added a new experience of the Lelooska Cultural Center. Fourth Grade does not have TBD funds due to the increase in requests.
- Fifth Grade removed their Zoo trip request, and added: a Theater trip, Tillamook First Center Speaker experience, End of Year Blizzards, and Grade Level Planners. Fifth Grade does not have TBD funds due to the increase in requests.
- Sixth Grade lessened their SBAC testing snack budget, added a science curriculum enhancement, adjusted their celebration fund for accuracy, and added an Outdoor School Fund. Sixth Grade does not have a TBD fund due to the higher costs of expenses.

Warren Elementary

Fund	2026-27 Proposed Budget	2025-26 Budget	Actuals 2025-26
Principal Discretionary	$4,000	$3,000	$2,983.49
PBIS Token Store	$1,000	$1,000	$929.37
Scholastic	$1,100	$970	$967.50
All School Experiences	$2,000	$2,500	$1,062.70
Heidi Songs	$800	$800	Not available yet
TOSA/ELD/RTI	$450	$450	$446.34
SPED Classrooms****	$300	$900	Not available yet
Music***	$500	$750	Not available yet
Physical Education	$1,000	$300	Not available yet
Library***	$500	$1,550	$1,550
Preschool Events	$510	$510	Not available yet
Preschool Class Supplies	$300	$300	$294.90
Kinder Ladybugs	$150	$125	$119.46
Kinder Butterflies	$175	$360	$59.97
Zoo Field Trip	$3,000	$2,700	Not available yet
Kinder TBD Fund	$715	$715	$475
Classroom Supplies*	$1,800	$1,800	Not available yet
Classroom Party Fund**	$1,200	$750	Not available yet
Total	**$19,500**	$19,480	

*Classroom Supplies: 6 teachers receive $300 each to utilize to enhance classrooms.
**Party Funds: 6 teachers get $200 each to use for celebrations with the class. This increased from last year $125/teacher.
***Had special requests in 2025-26 and not in 2026-27.
****SPED: lower due to less classrooms and staff stipends in 2026-27.

Grant Watts Elementary

Fund	2026-27 Proposed Budget	2025-67 Budget	Actuals 2025-26
Principal Discretionary	$11,000	$10,000	Not available yet
PBIS Wolves Den	$2,000	$2,000	Not available yet
Scholastic	$2,800	$2,800	$2,750.05
Birthday Books	$550	$550	$548.11
Author Visit	$2,400	$2,400	$1,859.40
Dean of Students	$300	$300	Not available yet
Counselors	$450	$450	Not available yet
Library	$500	$500	$500
ELL	$500	$500	Not available yet
SPED Classes	$1,400	$1,550	Not available yet
SPED Field Trip	$500	$500	Not available yet
Music	$1,485	$1,485	Not available yet
Title 1	$640	$640	$640
Physical Education	$2,000	$1,000	$1,000
PE Field Trip	$1,300	-	-
SLP Stipend	$300	$300	$115.95
Fire Station 1st Grade	$150	$250	110.90
Reptile Man 1st Grade	$400	$400	-
Magician 1st Grade	$750	$750	-
Zoo 1st Grade	$1,300	$1,300	Not available yet
NWCT Play 1st Grade	$1,700	$1,700	$1,228.94
Brain Pop Jr.	$175	$175	Not available yet
First Grade TBD	$1,025	$425	Not available yet

Tualatin Hills 2nd Grade	$1,200	$1,200	Not available yet
OMSI Assembly 2nd Grade	$500	$500	$475
SCRAP PDX 2nd Grade	$800	$500	$795
Watercolor Lessons	$1,250	-	-
Second Grade TBD	$1,750	$2,600	$2,421.12
OMSI Assembly 3rd Grade	$1,600	$1,000	$475
Franz Bakery 3rd Grade	$500	$500	$484.68
Oregon Bird Alliance 3rd Grade	$1,250	$800	Not available yet
Super Teacher Worksheets	$125	$125	Not available yet
Biography Books 3rd Grade	$150	-	-
SBAC Test Snacks 3rd Grade	$300	$300	Not available yet
Third Grade TBD	$1,575	$2,465	Not available yet
Classroom Supplies*	$4,800	$4,800	Not available yet
Classroom Party Fund**	$3,200	$2,000	Not available yet
Total	**$52,625**	$46,765	

*Classroom Supplies: 16 teachers receive $300 each to utilize to enhance classrooms.
**Party Funds: 16 teachers get $200 each to use for celebrations with the class. This increased from last year $125/teacher.

Otto Petersen Elementary

Fund	2026-27 Proposed Budget	2025-67 Budget	Actuals 2025-26
Principal Discretionary	$11,000	$10,000	Not available yet
PBIS Hooties	$600	$600	Not available yet
Scholastic & Subscriptions	-	$2,700	Not available yet
Author Visit	-	$2,400	$0
Santa's Workshop Supplies	$2,500	$2,000	$2,132.00
Santa's Workshop Wrapping	$250	Contingency $	$235.75
Dean of Students	$300	$300	Not available yet
Counselors	$450	$300	Not available yet
Library	$500	$500	Not available yet
Music	$500	$500	Not available yet
ELL	$500	$500	Not available yet
Title 1	$500	$500	Not available yet
SPED Classrooms	$900	$900	Not available yet
Physical Education	$2,000	$1,000	Not available yet
SLP Stipend	$300	$300	$115.95
Pioneer Day 4th Grade	$200	$200	$203.28
Fort Vancouver 4th Grade	$600	$450	$589.64
Aurora Colony 4th Grade	$3,300	$3,000	Not available yet
SBAC Testing Snacks 4th Grade	$100	$300	Not available yet
Lelooska Cultural Center 4th Grade	$2,480	-	-
Scholastic Subscription 4th Grade	$875	$875	Not available yet
Fourth Grade TBD	-	$1,350	Not available yet
NWCT Play 5th Grade	$1,200	-	-
Oregon Zoo 5th Grade	-	$1,500	$0 did not go

JA BizTown	$3,000	$1,500	Not available yet
Library Walk Trip	$250	$250	Not available yet
Oregon Bird Alliance 5th Grade	$700	$700	$700
Tillamook Forest Center Speaker	$640	-	-
End of Year Blizzards 5th Grade	$300	-	-
SBAC Testing Snacks 5th Grade	$100	$300	Not available yet
Classroom Transformations 5th Gr	$500	TBD Funds	Not available yet
Grade Level Planners	$750	-	-
Fifth Grade TBD	-	$720	Not available yet
SBAC Testing Snacks Sixth Grade	$100	$300	Not available yet
6th Grade Experience	$500	$500	$0***
Kesler Science Membership	$349	Class Fund	-
Outdoor School	$5,000	-	-
6th Grade Celebration	$7,500	$6,500	Not available yet
Classroom Supplies*	$4,800	$4,800	Not available yet
Classroom Party Fund**	$3,200	$2,000	Not available yet
Total	**$56,744**	$47.745	

*Classroom Supplies: 16 teachers receive $300 each to utilize to enhance classrooms.
**Party Funds: 16 teachers get $200 each to use for celebrations with the class. This increased from last year $140/teacher.
***6th Grade Experience: received a Free experience in 2025-2026, using funds to help with overage for Celebration trip